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No. 885—LTAP-86/2013-P.

GOVERNMENT OF ODISHA

PLANNING & CO-ORDINATION DEPARTMENT

RESOLUTION

The 24th January 2014

Subject— Amendment to the Guidelines & Modalities of Biju KBK Plan

The Biju KBK Plan has been implemented since 2006-07 with a view to accelerating the pace development in the KBK districts. The guidelines and modalities for the Plan were initially issued vide Planning & Co-ordination Department Resolution No. 13590—LTAP-128/2006-P., dated the 28th September 2006 and have been amended from time to time. In course of implementation of this Plan, several operational problems and bottlenecks have been visualized and need be efficiently addressed. After careful consideration, Government have been pleased to further amend this Department Resolution No. 13590—LTAP-128/2006-P., dated the 28th September 2006 in the following manner :—

Para 4.2 of the said guidelines shall read as follows :

Para 4.2 : In order to achieve the aforesaid objectives, the following programmes/activities shall be accorded high priority.

- (i) Constructing Bailey bridges to meet critical gaps in connectivity
- (ii) Introducing innovative projects to improve public service delivery
- (iii) Building infrastructure for Mid Day Meal (MDM) programme comprising Kitchen-cum-Dining hall and MDM related equipments, utensils, etc.
- (iv) Constructing Anganwadi Centre buildings with priority accorded to TSP blocks.
- (v) Providing drinking water and toilet facilities in ST & SC residential schools/hostels,
- (vi) Distributing Solar lanterns to unelectrified villages.

Para 6.2 of the said guidelines shall read as follows :

“Para 6.2 : The Plan effective from the year 2014-15 shall be implemented entirely under State Window through different line Departments until further orders. The concerned line Departments shall ensure that districtwise allocation of funds are made on *pro rata* basis in accordance with the number of blocks in each district as a percentage of the total number of blocks in KBK regions.

Para 6.3 and 6.4 stand deleted.

Para 6.5 of the said guidelines shall read as follows :

“Para 6.5 : The concerned line Departments shall prepare an Action Plan relating to their scheme within the earmarked fund well ahead in consultation with District Collectors and People’s representatives. The Action Plan shall include among other things a schedules of operations as well as monitorable targets in terms of financial and physical components so that projects shall be taken up for implementation as soon as the Annual Budget is voted. The concerned line Departments shall follow their established norms and procedures for execution of the projects.”

Para 6.6 of the said guidelines shall read as follows :

“Para 6.6 : The line Departments shall release the budgeted funds to the concerned implementing agencies within 15 days after issue of authorization by Finance Department to incur expenditure. The Departments shall ensure that the budgeted funds are not lapsed at the close of the financial year.”

Para 6.7 of the said guidelines shall read as follows :

“Para 6.7 : The implementation of the Plan shall be periodically monitored by the Planning & Co-ordination Department. Therefore, the concerned line Departments shall furnish Monthly Progress Report (MPR) on financial and physical achievements of the schemes/projects to Planning & Co-ordination Department by 10th of the following month. The concerned line Departments shall submit Utilisation Certificates to the A. G., Odisha to the extent of the amount received under the Biju KBK Plan under intimation to Planning & Co-ordination Department.”

Para 7 and 8 stands deleted.

ORDER— It is ordered that the Resolution be published in the extraordinary issue of the *Odisha Gazette* for the general information and copy be communicated to all Departments of Government/ Heads of Department and other concerned.

By order of the Governor

I. SRINIVAS

Development Commissioner-*cum*-
Additional Chief Secretary, Odisha