

THE ODISHA APPROPRIATION ACT, 2018

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LAW DEPARTMENT

NOTIFICATION

The 22nd May, 2018

No.5522—I-Legis-16/2018-L.—The following Act of the Odisha Legislative Assembly having been assented to by the Governor on the 30th April, 2018 is hereby published for general information.

ODISHA ACT 7 OF 2018

THE ODISHA APPROPRIATION ACT, 2018

AN ACT TO AUTHORISE PAYMENT AND APPROPRIATION OF CERTAIN SUMS FROM AND OUT OF THE CONSOLIDATED FUND OF THE STATE OF ODISHA FOR THE SERVICES OF THE FINANCIAL YEAR 2018-2019.

BE it enacted by the Legislature of the State of Odisha in the Sixty-ninth Year of the Republic of India as follows:-

Short title.

1. This Act may be called the Odisha Appropriation Act, 2018.

Issue of
Rs.122723, 58, 63,000/-
out of the Consolidated Fund
of the State of Odisha for the
financial year 2018-2019.

2. From and out of the Consolidated Fund of the State of Odisha there may be paid and applied sums not exceeding those specified in column (3) of the Schedule amounting in the aggregate to the sum of one lakh twenty-two thousand seven hundred twenty-three crore, fifty eight lakh and sixty three thousand rupees towards defraying several charges which will come in course of payment during the financial year 2018-2019 in respect of the services and purposes specified in column (2) of the Schedule.

Appropriation.

3. The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Odisha by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the said financial year.

THE SCHEDULE

(See sections 2 and 3)

(1)	(2)	(3)			
		Sums not exceeding		Total	
No. of vote	Services and purposes		Voted by the Assembly		Charged on the Consolidated Fund
			Rs.	Rs.	Rs.
1.	Expenditure relating to the Home Department.	Revenue	4443,67,45,000	89,51,86,000	4533,19,31,000
		Capital	841,19,48,000	..	841,19,48,000
2.	Expenditure relating to the General Administration and Public Grievance Department.	Revenue	224,03,07,000	15,61,23,000	239,64,30,000
		Capital	165,85,03,000	1,000	165,85,04,000
3.	Expenditure relating to the Revenue and Disaster Management Department.	Revenue	1002,41,53,000	40,05,000	1002,81,58,000
		Capital	100,00,00,000	..	100,00,00,000
4.	Expenditure relating to the Law Department.	Revenue	336,44,92,000	5,00,000	336,49,92,000
		Capital	15,60,00,000	..	15,60,00,000
5.	Expenditure relating to the Finance Department.	Revenue	14276,15,78,000	9,65,17,000	14285,80,95,000
		Capital	892,35,94,000	..	892,35,94,000
6.	Expenditure relating to the Commerce Department.	Revenue	78,59,95,000	30,000	78,60,25,000
		Capital	8,60,00,000	..	8,60,00,000
7.	Expenditure relating to the Works Department.	Revenue	1857,70,75,000	4,00,07,000	1861,70,82,000
		Capital	2410,16,82,000	1,00,00,000	2411,16,82,000
8.	Expenditure relating to the Odisha Legislative Assembly.	Revenue	58,25,26,000	48,87,000	58,74,13,000
		Capital	5,00,00,000	..	5,00,00,000
9.	Expenditure relating to the Food Supplies and Consumer Welfare Department.	Revenue	1143,06,64,000	..	1143,06,64,000
		Capital	6,60,00,000	..	6,60,00,000
10.	Expenditure relating to the School and Mass Education Department.	Revenue	14077,98,49,000	11,00,000	14078,09,49,000
		Capital	449,00,05,000	..	449,00,05,000
11.	Expenditure relating to the Scheduled Tribes & Scheduled Castes Development, Minorities & Backward Classes Welfare Department.	Revenue	3009,17,07,000	15,000	3009,17,22,000
		Capital	405,87,49,000	..	405,87,49,000
12.	Expenditure relating to the Health and Family Welfare Department.	Revenue	5191,20,93,000	75,50,000	5191,96,43,000
		Capital	990,00,01,000	..	990,00,01,000

Contd.....3

(1)	(2)	(3)			
		Sums not exceeding		Total	
No. of vote	Services and purposes	Voted by the Assembly	Charged on the Consolidated Fund		
		Rs.	Rs.	Rs.	
13.	Expenditure relating to the Housing and Urban Development Department.	Revenue Capital	4418,67,23,000 760,69,50,000	2,51,51,000 10,00,000	4421,18,74,000 760,79,50,000
14.	Expenditure relating to the Labour & Employees' State Insurance Department.	Revenue Capital	131,85,71,000 3,00,00,000	131,85,71,000 3,00,00,000
15.	Expenditure relating to the Sports & Youth Services Department.	Revenue Capital	229,08,26,000 112,00,01,000	1,00,000 ..	229,09,26,000 112,00,01,000
16.	Expenditure relating to the Planning and Convergence Department.	Revenue Capital	740,43,06,000 196,50,00,000	740,43,06,000 196,50,00,000
17.	Expenditure relating to the Panchayati Raj and Drinking Water Department.	Revenue Capital	11322,75,13,000 2405,00,01,000	6,60,00,000 ..	11329,35,13,000 2405,00,01,000
18.	Expenditure relating to the Public Grievances and Pension Administration Department.	Revenue	2,12,10,000	..	2,12,10,000
19.	Expenditure relating to the Industries Department.	Revenue Capital	312,49,53,000 25,00,00,000	312,49,53,000 25,00,00,000
20.	Expenditure relating to the Water Resources Department.	Revenue Capital	1950,04,92,000 8255,27,47,000	3,50,02,000 12,51,05,000	1953,54,94,000 8267,78,52,000
21.	Expenditure relating to the Transport Department.	Revenue Capital	131,07,92,000 460,00,01,000	3,50,000 ..	131,11,42,000 460,00,01,000
22.	Expenditure relating to the Forest & Environment Department.	Revenue Capital	806,28,10,000 4,00,00,000	17,00,000 ..	806,45,10,000 4,00,00,000
23.	Expenditure relating to the Department of Agriculture and Farmers' Empowerment.	Revenue Capital	4458,92,15,000 259,20,27,000	53,98,000 ..	4459,46,13,000 259,20,27,000
24.	Expenditure relating to the Steel & Mines Department.	Revenue Capital	111,14,14,000 3,00,00,000	111,14,14,000 3,00,00,000

Contd.....4

(1)	(2)	(3)			
		Sums not exceeding		Total	
No. of vote	Services and purposes	Voted by the Assembly	Charged on the Consolidated Fund		
		Rs.	Rs.	Rs.	
25.	Expenditure relating to the Information & Public Relations Department.	Revenue Capital	186,07,95,000 2,50,00,000	2,00,000 ..	186,09,95,000 2,50,00,000
26.	Expenditure relating to the Excise Department.	Revenue Capital	92,33,00,000 10,00,00,000	4,00,000 ..	92,37,00,000 10,00,00,000
27.	Expenditure relating to the Science & Technology Department.	Revenue	55,15,97,000	..	55,15,97,000
28.	Expenditure relating to the Rural Development Department.	Revenue Capital	1173,26,14,000 4410,69,81,000	.. 50,00,000	1173,26,14,000 4411,19,81,000
29.	Expenditure relating to the Parliamentary Affairs Department.	Revenue	34,98,63,000	12,91,55,000	47,90,18,000
30.	Expenditure relating to the Energy Department.	Revenue Capital	164,80,56,000 1818,73,79,000	164,80,56,000 1818,73,79,000
31.	Expenditure relating to the Handlooms, Textiles & Handicrafts Department.	Revenue Capital	186,98,06,000 3,85,37,000	186,98,06,000 3,85,37,000
32.	Expenditure relating to the Tourism Department.	Revenue Capital	87,45,35,000 126,00,00,000	1,00,000 ..	87,46,35,000 126,00,00,000
33.	Expenditure relating to the Fisheries & Animal Resources Development Department.	Revenue Capital	762,95,02,000 134,44,73,000	3,01,000 ..	762,98,03,000 134,44,73,000
34.	Expenditure relating to the Co-operation Department.	Revenue Capital	1010,46,20,000 155,00,65,000	1010,46,20,000 155,00,65,000
35.	Expenditure relating to the Public Enterprises Department.	Revenue	7,88,24,000	..	7,88,24,000
36.	Expenditure relating to the Department of Women & Child Development and Mission Shakti.	Revenue Capital	3427,25,45,000 21,05,00,000	2,00,000 ..	3427,27,45,000 21,05,00,000

Contd.....5

(1) No. of vote	(2) Services and purposes	(3) Sums not exceeding			
			Voted by the Assembly	Charged on the Consolidated Fund	Total
			Rs.	Rs.	Rs.
37.	Expenditure relating to the Electronics & Information Technology Department.	Revenue	112,88,39,000	..	112,88,39,000
38.	Expenditure relating to the Higher Education Department.	Revenue	2214,17,34,000	..	2214,17,34,000
		Capital	80,00,01,000	..	80,00,01,000
39.	Expenditure relating to the Skill Development & Technical Education Department.	Revenue	313,07,15,000	..	313,07,15,000
		Capital	313,67,47,000	..	313,67,47,000
40.	Expenditure relating to the Micro, Small & Medium Enterprises Department.	Revenue	212,58,22,000	..	212,58,22,000
		Capital	2,000	..	2,000
41.	Expenditure relating to the Department of Social Security & Empowerment of Persons with Disability.	Revenue	2562,53,49,000	1,00,000	2562,54,49,000
42.	Expenditure relating to the Disaster Management.	Revenue	3954,86,54,000	..	3954,86,54,000
43.	Expenditure relating to the Odia Language, Literature and Culture Department.	Revenue	170,25,07,000	1,00,000	170,26,07,000
		Capital	12,00,00,000	..	12,00,00,000
.	Expenditure relating to the Interest Payment.	Revenue	..	5500,00,00,000	5500,00,00,000
.	Expenditure relating to the Internal Debt of the State Government.	Capital	..	3355,90,00,000	3355,90,00,000
.	Expenditure relating to the Loans and Advances from the Central Government.	Capital	..	801,10,00,000	801,10,00,000
Total		Revenue Account	: 87043,56,86,000	5647,01,77,000	92690,58,63,000
		Capital Account	: 25861,88,94,000	4171,11,06,000	30033,00,00,000
GRAND TOTAL		:	112905,45,80,000	9818,12,83,000	122723,58,63,000

By Order of the Governor

B.P.ROUTRAY

Principal Secretary to Government