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**PLANNING & CONVERGENCE DEPARTMENT**

**RESOLUTION**

The 9th August, 2017

**Subject: Amendment to the Guidelines & Modalities of Biju KBK Plan.**

The Biju KBK Plan has been implemented since 2006-07 with a view to accelerating the pace of development in the KBK Districts. The guidelines and modalities for the Plan were initially issued *vide* P & C Department Resolution No.13590/P., dated the 28th September, 2006 & No.15779, dated the 24th October, 2006 and last amended *vide* Resolution No.12805, dated the 3rd November, 2015. Government have been pleased to further amend the aforesaid Resolutions with immediate effect in the following manner:

**Para. 3.5** of the said guidelines shall read as follows:—

**Para. 3.5:** “Other text remaining same, the words ‘**until further orders**’ may be preceded by “***and now after careful consideration Government have decided to formulate a new scheme i.e., Infrastructure Development Fund Scheme for KBK districts with this additional amount of Rs.130 crore per annum by delinking it from Biju KBK Plan w.e.f. 2017-18.***”

**Para. 6.2** of the said guidelines shall read as follows:—

**Para. 6.2:** “The Plan shall be executed in all eight KBK Districts only under District window having two components i.e., District Sector and State Sector and shall be implemented under the Programme Expenditure for which appropriate budget provisions to the extent of Rs.120 crore per annum shall be taken by P & C Department.”

**Para. 6.3** of the said guidelines shall read as follows:—

**Para. 6.3:** “The outlay allocated to the KBK Districts under District Window of Biju KBK Plan shall be implemented partly as **State Sector** Scheme and partly as **District Sector scheme**. 2/3<sup>rd</sup> of the allocation shall be earmarked for State Sector and 1/3<sup>rd</sup> of the allocation shall be earmarked for District Sector. The outlay under

District Window shall be spent primarily for undertaking projects relating to **Bijli, Sadak, Pani, Livelihood initiatives and other need based projects with a view to addressing critical gaps**. Each District Collector shall ensure preparation of separate Action Plan under District Sector and State Sector within the allocated amount in a specified manner. The Action Plan under District Sector shall be examined and approved by the District Planning Committee (DPC) and submitted to P & C Department for final approval. The Action Plan under State Sector, instead of being routed through DPC, shall be submitted to P & C Department for Government approval. Grass root level consultation should be part and parcel of the Plan formulation in each case. While preparing the Action Plan, attempt would be made to execute the schemes and initiatives utilizing resources under the existing schemes other than Biju KBK Plan Scheme which would be utilized to fund infrastructure and livelihood gaps.”

**Para. 4** stands deleted shall be read as Para. 6.4 stands deleted.

**Para 6.5** stands deleted.

**Para. 6.6** of the said guidelines shall read as follows:—

**Para. 6.6:** “The District Collectors shall release the received funds to the concerned implementing agencies for implementation of the approved projects incorporated in the Action Plan soon after communication of Government approval.”

**Para. 6.7** of the said guidelines shall read as follows:—

**Para. 6.7:** “The implementation of the Action Plan shall be periodically monitored by the P & C Department. Therefore, the Collectors of the KBK Districts shall furnish Monthly Progress Report (MPR) on financial and physical achievements of the schemes/projects to P & C Department by 10<sup>th</sup> of the following month. The Collectors shall submit the countersigned Utilisation Certificates to P & C Department.”

**Para. 7.1.** of the said guidelines shall read as follows:—

**Para. 7.1:** “The Action Plans under District Window of all the KBK Districts shall be formulated with involvement of People’s representatives. There shall be complete transparency in the choice of schemes and projects and their locations. Approval of District Planning Committee (DPC) to the Action Plans under District Sector is mandatory. The Action Plan of each District under District Sector duly approved by the DPC shall be submitted to P & C Department for approval of Government. The Action Plan under State Sector, instead of being routed through DPC, shall be submitted to P & C Department for Government approval.”

**Para. 9.1** of the said guidelines shall read as follows:—

**Para. 9.1:** Planning & Convergence Department shall issue guidelines and modalities from time to time for successful implementation of Biju KBK Plan.

2. Other modalities and guidelines for the Biju KBK Plan enunciated in this Department Resolution No. 13590/P., dated the 28th September, 2006 and Resolution No.12805, dated the 3rd November, 2015 remain unaltered.

### **ORDER**

It is ordered that the Resolution be published in the Extraordinary Gazette of the Government of Odisha for the general information and copy be communicated to all Departments of Government/Heads of Department and all Collectors.

By Order of the Governor

R.BALAKRISHNAN

Development Commissioner-*cum*-  
Additional Chief Secretary to Government