

THE ORISSA APPROPRIATION ACT, 2006

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LAW DEPARTMENT

NOTIFICATION

The 3rd April 2006

No. 5133—Legis.—The following Acts of the Orissa Legislative Assembly having been assented to by the Governor on the 1st April 2006 is hereby published for general information.

By order of the Governor

D.K. SAHU

Principal Secretary to Government

[Assented to on the 1st April 2006]

THE ORISSA APPROPRIATION ACT, 2006

(ACT No. 3 OF 2006)

An Act to Authorise payment and Appropriation of Certain sums from and out of the Consolidated Fund of the State of Orissa for the services of the Financial Year 2006-2007

BE it enacted by the Legislature of the State of Orissa in the Fifty-seventh Year of the Republic of India as follows :—

Short title.

1. This Act may be called the Orissa Appropriation Act, 2006.

Issue of Rs. 20112, 96,45,000 out of the Consolidated Fund of the State of Orissa for the Financial Year 2006-2007.

2. From and out of the Consolidated Fund of the State of Orissa there may be paid and applied sums not exceeding those specified in column 3 of the Schedule amounting in the aggregate to the sum of twenty thousand one hundred twelve crores, ninety-six lakhs and forty-five thousand rupees towards defraying the several charges which will come in course of payment during the financial year 2006-2007 in respect of the services and purposes specified in column 2 of the Schedule.

Appropriation.

3. The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Orissa by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the said year.

THE SCHEDULE
(See Sections 2 and 3)

No. of Vote	Services and purposes	Sums not exceeding		
		Voted by the Assembly	Charged on the Consolidated Fund	Total
1	2	3	4	5
		Rs.	Rs.	Rs.
1.	Expenditure relating to the Home Department.	. . Revenue 565,61,55,000 Capital 83,17,00,000	10,70,71,000 ..	576,32,26,000 83,17,00,000
2.	Expenditure relating to the General Administration Department.	. . Revenue 38,26,71,000 Capital 10,00,06,000	2,61,60,000 ..	40,88,31,000 10,00,06,000
3.	Expenditure relating to the Revenue Department.	. . Revenue 1017,40,18,000 Capital 20,00,000	.. ..	1017,40,18,000 20,00,000
4.	Expenditure relating to the Law Department.	. . Revenue 49,22,30,000	..	49,22,30,000
5.	Expenditure relating to the Finance Department.	. . Revenue 2020,51,46,000 Capital 77,37,00,000	90,00,70,000 ..	2110,52,16,000 77,37,00,000
6.	Expenditure relating to the Commerce Department.	. . Revenue 25,68,55,000 Capital 2,77,64,000	21,000 ..	25,68,76,000 2,77,64,000
7.	Expenditure relating to the Works Department.	. . Revenue 430,13,42,000 Capital 415,09,97,000	96,00,000 50,00,000	431,09,42,000 415,59,97,000
8.	Expenditure relating to the Orissa Legislative Assembly.	. . Revenue 10,77,30,000	15,70,000	10,93,00,000
9.	Expenditure relating to the Food Supplies & Consumer Welfare Department.	. . Revenue 58,05,83,000 Capital 3,000	.. ..	58,05,83,000 3,000
10.	Expenditure relating to the School & Mass Education Department.	. . Revenue 1971,85,53,000 Capital 1,000	2,50,000 ..	1971,88,03,000 1,000
11.	Expenditure relating to the Scheduled Tribes & Scheduled Castes Development Department and Minorities & other Backward Classes Development Department.	. . Revenue 396,58,36,000 Capital 35,53,65,000	.. ..	396,58,36,000 35,53,65,000
12.	Expenditure relating to the Health & Family Welfare Department.	. . Revenue 680,74,57,000	11,50,000	680,86,07,000
13.	Expenditure relating to the Housing & Urban Development Department.	. . Revenue 485,22,29,000 Capital 112,66,46,000	83,00,000 ..	486,05,29,000 112,66,46,000
14.	Expenditure relating to the Labour and Employment Department.	. . Revenue 26,75,27,000	..	26,75,27,000

1	2	3	4	5
		Rs.	Rs.	Rs.
15.	Expenditure relating to the Sports and Youth Services Department.	. . Revenue 7,91,31,000	. .	7,91,31,000
16.	Expenditure relating to the Planning & Co-ordination Department.	. . Revenue 416,20,80,000	. .	416,20,80,000
17.	Expenditure relating to the Panchayati Raj Department.	. . Revenue 633,75,55,000	1,000	633,75,56,000
18.	Expenditure relating to the Public Grievances & Pension Administration Department.	. . Revenue 88,20,000	. .	88,20,000
19.	Expenditure relating to the Industries Department.	. . Revenue 92,01,66,000 Capital 9,000	. . . .	92,01,66,000 9,000
20.	Expenditure relating to the Water Resources Department.	. . Revenue 269,48,27,000 Capital 540,19,46,000	31,21,000 1,03,21,000	269,79,48,000 541,22,67,000
21.	Expenditure relating to the Transport Department.	. . Revenue 14,88,26,000	2,50,000	14,90,76,000
22.	Expenditure relating to the Forest & Environment Department.	. . Revenue 162,69,65,000 Capital 122,82,82,000	4,50,000 . .	162,74,15,000 122,82,82,000
23.	Expenditure relating to the Agriculture Department.	. . Revenue 266,62,38,000 Capital 3,000	1,26,000 . .	266,63,64,000 3,000
24.	Expenditure relating to the Steel & Mines Department.	. . Revenue 14,35,02,000 Capital 30,01,000	. . . .	14,35,02,000 30,01,000
25.	Expenditure relating to the Information & Public Relations Department.	. . Revenue 14,57,77,000	. .	14,57,77,000
26.	Expenditure relating to the Excise Department.	. . Revenue 14,74,81,000	. .	14,74,81,000
27.	Expenditure relating to the Science & Technology Department.	. . Revenue 114,55,89,000	. .	114,55,89,000
28.	Expenditure relating to the Rural Development Department.	. . Revenue 466,99,10,000 Capital 174,44,41,000	10,00,000 50,00,000	467,09,10,000 174,94,41,000
29.	Expenditure relating to Parliamentary affairs Department.	. . Revenue 6,91,09,000	2,56,31,000	9,47,40,000

1	2	3	4	5
		Rs.	Rs.	Rs.
30.	Expenditure relating to the Energy Department.	. . Revenue 75,87,74,000 Capital 40,00,00,000	. . . .	75,87,74,000 40,00,00,000
31.	Expenditure relating to the Textile & Handlooms Department.	. . Revenue 34,84,47,000 Capital 1,000	. . . .	34,84,47,000 1,000
32.	Expenditure relating to the Tourism & Culture Department.	. . Revenue 32,59,48,000 Capital 8,53,68,000	. . . .	32,59,48,000 8,53,68,000
33.	Expenditure relating to the Fisheries and Animal Resources Development Department.	. . Revenue 134,12,88,000 Capital 4,86,04,000	. . . .	134,12,88,000 4,86,04,000
34.	Expenditure relating to the Co-operation Department.	. . Revenue 34,44,58,000 Capital 10,71,83,000	. . . .	34,44,58,000 10,71,83,000
35.	Expenditure relating to the Public Enterprises Department.	. . Revenue 60,63,31,000	. .	60,63,31,000
36.	Expenditure relating to the Women & Child Development Department.	. . Revenue 609,91,84,000	50,000	609,92,34,000
37.	Expenditure relating to the Information Technology Department.	Revenue 6,77,88,000	. .	6,77,88,000
38.	Expenditure relating to the Higher Education Department.	. . Revenue 373,61,72,000 Capital 1,20,02,000	1,00,000 . .	373,62,72,000 1,20,02,000
	Appropriation for Reduction or Avoidance of Debt.	. . Revenue . .	788,07,24,000	788,07,24,000
	Interest Payment	. . Revenue . .	3801,98,00,000	3801,98,00,000
	Internal Debt of the State Government.	. . Capital . .	1795,49,59,000	1795,49,59,000
	Loans and Advances from the Central Government	. . Capital . .	340,72,00,000	340,72,00,000
	Total {			
	Revenue Account . .	11636,26,98,000	4698,54,45,000	16334,81,43,000
	Capital Account . .	1639,90,22,000	2138,24,80,000	3778,15,02,000
	GRAND TOTAL . .	13276,17,20,000	6836,79,25,000	20112,96,45,000